

**HALL'S CREEK NORTH SECTION I & II-A HOMEOWNER'S ASSOCIATION
2014-2015 BUDGET**

EXPENSES – YEARLY

Insurance	\$1,050
Legal	300
Irrigation Backflow Preventer Inspection	60
Meeting Hall Rental	50
Website	75

Total Yearly Expenses:	<u><u>\$1,535</u></u>
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EXPENSES - MONTHLY

Electrical Maintenance	266
Office Supplies (paper, ink, postage, etc)	348
Administrative Misc. Bank fees	96
IRS Tax/ Audit fees	204
Contingency (Stormwater, violations, etc)	1668
Water- ONWASA	800
Landscaping/Maintenance	504
Annual Community Social Event	504

Total Monthly Expenses	<u><u>\$4,390</u></u>
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Total Expenses	<u><u>\$5,925</u></u>
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Annual Assessment Per Lot (@79 lots)	<u><u>\$75</u></u>
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